

DEPARTMENT OF FISH AND GAME
0200.11 BIGHORN SHEEP
FUND CONDITION REPORT

Updated 1/2/2009

	PY Prior Year Actual 2007/2008	CY Current Year Estimated 2008/2009	BY Budget Year Projected 2009/2010
BEGINNING BALANCE	141,000	256,000	284,000
Prior Year Adjustment	3,000	0	0
Adjusted Beginning Balance	144,000	256,000	284,000
REVENUES, TRANSFERS, AND OTHER ADJUSTMENTS			
Revenues:			
121500 General Fish and Game Licenses, Tags and Permits	152,000	140,000	140,000
150200 Income from Pooled Money Investments	12,000	12,000	12,000
Total Revenues, Transfers, and Other Adjustments	164,000	152,000	152,000
Total Resources	<u>308,000</u>	<u>408,000</u>	<u>436,000</u>
EXPENDITURES AND EXPENDITURE ADJUSTMENTS			
Expenditures:			
3600 Department of Fish and Game:			
State Operations	52,000	124,000	124,000
Total Expenditures and Expenditure Adjustments	<u>52,000</u>	<u>124,000</u>	<u>124,000</u>
FUND BALANCE	256,000	284,000	312,000
Reserve for Economic Uncertainties	256,000	284,000	312,000